

## PROPOSED 2017 OPERATING BUDGET BY MISSION

<b>Connect People to Jesus Christ</b>	
Worship	\$ 435,664
Inviting & Welcoming	\$ 10,615
Upward Basketball	\$ 2,051
Tap Talks	\$ 4,509
	\$ 452,840
<b>Grow Disciples</b>	
Christian Formation	\$ 349,146
Discovery Corner Preschool Use of Facilities	\$ 45,238
	\$ 394,384
<b>Relieve Suffering</b>	
Congregational Care	\$ 101,517
Local & Global Missions	\$ 249,067
Tax Ministry	\$ 10,970
Other Non-Profits Use of Facilities	\$ 30,874
	\$ 392,427
	\$ 1,239,651

## PROPOSED 2017 OPERATING BUDGET

